

Transylvania University OPE ID: 00198700

GENERAL INFORMATION

Location: 300 N Broadway Lexington, KY 40508-1797

Phone: (859) 233-8300

Number of Full-time Undergraduates: 960

Men: 396

Women: 564

ATHLETIC DEPARTMENT INFORMATION

Director: Holly Sheilley

Address:

300 N BROADWAY LEXINGTON, KY 40508-1797

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Holly Sheilley

Title: VP/Director of Athletics

Phone: (859) 233-8548

Sanction Body: NCAA Division III without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	49	N/A
Basketball	21	23
Field Hockey	N/A	17
Golf	14	12
Lacrosse	44	21
Soccer	28	24
Softball	N/A	23
Swimming and Diving	17	20
Tennis	16	15
Track and Field, Indoor	25	18
Track and Field, Outdoor	28	24
Track and Field, X-Country	19	15
Volleyball		20
Other Sports		9
Total Participants Men's and Women's Teams	261	241
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	221	191

CAVEAT

Women's basketball includes 23 participants and 4 of these are male practice players. The other sport listed is Triathlon.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	10	10	0	0	0	0	0	10

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball						1	1		1
Field Hockey						1	1		1
Golf		1	1						1
Lacrosse						1	1		1
Soccer		1	1						1
Softball		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Other Sports		1	1						1
Coaching Position Totals	0	9	9	0	0	4	4	0	13

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$31,950	\$29,994
Number of Head Coaches Included in Average	10	13
Average Annual Institutional Salary per FTE	\$84,524	\$63,713
Number of FTEs Included in Average	3.78	6.12

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned Full-Time Institution	Assigned Part-Time Institution	Assigned Full-Time Institution	Assigned Part-Time Institution

	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	
Baseball		2	1	1					2
Basketball		5	1	4					5
Golf		1	1						1
Lacrosse		3	1	2					3
Soccer		3	1	2					3
Swimming and Diving		1		1	1	1			2
Tennis		3		3					3
Track and Field,Indoor		3		3	1	1			4
Track and Field, Outdoor		3		3	1	1			4
Track and Field,X-Country					1	1			1
Coaching Position Totals	0	24	5	19	0	4	4	0	28

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		5	1	4	6
Field Hockey						2	1	1	2
Golf		1		1					1
Lacrosse						2	1	1	2
Soccer		1		1		1	1		2
Softball		2		2		2	1	1	4
Swimming		1		1		1	1		2

and Diving

Tennis						1		1	1
Track and field, Indoor	3		3			1	1		4
Track and field, Outdoor	3		3			1	1		4
Track and Field, X-Country						1	1		1
Volleyball						3	1	2	3
Other Sports	1		1						1
Coaching Position Totals	0	13	0	13	0	20	10	10	33

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$9,990	\$12,737
Number of Assistant Coaches Included in Average	19	21
Average Annual Institutional Salary per FTE	\$41,443	\$45,879
Number of FTEs Included in Average	4.58	5.83

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$21,804	\$15,980	\$37,784

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	21	\$3,191	\$67,021	23	\$4,663	\$107,246	\$174,267
Baseball	49	\$1,700	\$83,303	N/A	N/A	N/A	\$83,303
Field Hockey	N/A	N/A	N/A	17	\$3,427	\$58,264	\$58,264
Golf	14	\$6,295	\$88,130	12	\$3,211	\$38,527	\$126,657
Lacrosse	44	\$1,308	\$57,561	21	\$2,142	\$44,980	\$102,541
Soccer	28	\$1,219	\$34,118	24	\$1,856	\$44,533	\$78,651
Softball	N/A	N/A	N/A	23	\$3,531	\$81,204	\$81,204
Swimming and Diving	17	\$2,233	\$37,968	20	\$2,583	\$51,650	\$89,618
Tennis	16	\$2,077	\$33,239	15	\$2,198	\$32,968	\$66,207
Track and Field, Indoor	25	\$702	\$17,540	18	\$766	\$13,789	\$31,329
Track and Field, Outdoor	28	\$626	\$17,540	24	\$575	\$13,789	\$31,329

Track and Field,X-Country	19	\$803	\$15,264	15	\$780	\$11,697	\$26,961
Volleyball				20	\$4,806	\$96,126	\$96,126
Other Sports				9	\$3,078	\$27,700	\$27,700
Total Operating Expenses Men's and Women's Teams	261	N/A	\$451,684	241	N/A	\$622,473	\$1,074,157

CAVEAT

Operating expenses for women's basketball, women's lacrosse, volleyball, and men's golf will be higher due to hosting conference championships and/or rounds of the NCAA championships or participating at NCAA championships.

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$222,402	\$233,541	\$455,943
Total Expenses of all Sports, Except Football and Basketball, Combined	\$901,322	\$1,160,513	\$2,061,835
Total Expenses Men's and Women's Teams	\$1,123,724	\$1,394,054	\$2,517,778
Not Allocated by Gender/Sport	N/A	N/A	\$1,340,091
Grand Total Expenses	N/A	N/A	\$3,857,869

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$222,402	\$233,541	\$455,943
Total Revenues of all Sports, Except Football and Basketball, Combined	\$901,322	\$1,160,513	\$2,061,835
Total Revenues Men's and Women's Teams	\$1,123,724	\$1,394,054	\$2,517,778
Not Allocated by Gender/Sport	N/A	N/A	\$1,340,091
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,857,869

CAVEAT

Revenue for hosting multiple rounds of the NCAA tournament, conference tournament, and our reimbursement for participation in NCAA tournaments.

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$319,500	\$389,922	\$709,422
2	Total of Assistant Coaches' Salaries	\$189,810	\$267,477	\$457,287
3	Total Salaries (Lines 1+2)	\$509,310	\$657,399	\$1,166,709
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$21,804	\$15,980	\$37,784
6	Operating (Game-Day) Expenses	\$451,684	\$622,473	\$1,074,157
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$982,798	\$1,295,852	\$2,278,650
8	Total Expenses for Teams	\$1,123,724	\$1,394,054	\$2,517,778
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$140,926	\$98,202	\$239,128
10	Not Allocated Expenses			\$1,340,091
11	Grand Total Expenses (Lines 8+10)			\$3,857,869
12	Total Revenues for Teams	\$1,123,724	\$1,394,054	\$2,517,778
13	Not Allocated Revenues			\$1,340,091
14	Grand Total Revenues (Lines 12+13)			\$3,857,869
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

